The Wilmington City School Board of Education met for a Regular Meeting on June 28, 2021 at 7:15 AM in the Wilmington City Schools District Office, 341 S Nelson Ave, Wilmington, OH. The meeting was called to order by Marty Beaugard, Sr., President. The Treasurer was asked to call the roll:

Members Present: Marty Beaugard, Sr., President

Michael Flanigan, Vice President

Larry Roberts II, Member Kevin N. Snarr, Member Carrie Zeigler, Member

Also present were Mindy McCarty-Stewart, Superintendent; and Kimberly DeWeese, Treasurer; and other staff and members of the community.

159-021 APPROVAL OF AGENDA

Motion by Snarr, seconded by Flanigan to approve the agenda. Voting aye on the roll call: Snarr, Flanigan, Zeigler, Roberts, and Beaugard. Nays: None. Motion carried.

OLD AND NEW BUSINESS OF THE BOARD

Mrs. McCarty-Stewart updated the Board on summer projects, summer school, and hiring.

160-021 APPROVAL OF MINUTES

Motion by Snarr seconded by Zeigler to approve the minutes from the special meeting and the regular meeting on May 24, 2021. Voting aye on the roll call: Snarr, Roberts, Flanigan, Zeigler, and Beaugard. Nays: None. Motion carried.

161-021 APPROVAL OF TREASURER'S FINANCIAL REPORT FOR MAY 2021

Motion by Snarr, seconded by Zeigler to approve the Treasurer's financial report which provided an update on the District's current financial status. Included in the report were Cash Reconciliation, May 2021 Bill List, Financial Report by Fund, Appropriation Report, and Cash Flow Report.

<u>FUND</u>	ENDING CASH BALANCE
GENERAL FUND	16,781,039.08
BOND RETIREMENT	111,345.84
PERMANENT IMPROVEMENT	6,068.32
LUNCH ROOM	(67,558.85)
PRINCIPALS' FUNDS	97,678.46
LOCAL GRANTS	(21,176.53)
TOURNAMENT FUND	0
CLASSROOM FACILITIES (.5 MILL)	420,130.51
STUDENT ACTIVITIES	85,084.55
ATHLETICS	13,653.36

TOTAL OF ALL FUNDS	18,408,087.54
STATE AND FEDERAL GRANTS	940,186.41
ATHLETICS FUNDRAISERS	41,636.39

Voting aye on the roll call: Roberts, Snarr, Zeigler, Flanigan and Beaugard. Nays: None. Motion carried.

162-021 APPROVAL OF THE FOLLOWING TRANSFERS/ADVANCES FOR FY2021

Motion by Snarr, seconded by Zeigler to approve the following transfers and advances for the FY2021 school year.

- **1.** Transfer of \$95,600 from the General Fund (001) to Food Service (006).
- **2.** Advance of \$50,000 from the General Fund (001) to Alumni Field Project (019-9114). This advance will be returned in FY2022.
- **3.** Advance from the General Fund (001) to the following federal grants. These funds have been requested from ODE and will be returned to the General Fund in FY22.

a.	ESSER - Cares Act (507)	\$1	72,102.45
b.	CRF State Cares Act (510)	\$	6,563.09
C.	Ohio Broadband CRF Fund (510)	\$	7,200.00
d.	WHS School Improvement (536)	\$	8,263.50
e.	Expanding Opportunities (572)	\$	13.17

Voting aye on the roll call: Snarr, Roberts Flanigan, Zeigler, and Beaugard. Nays: None. Motion carried.

163-021 APPROVAL OF FINAL AMENDED CERTIFICATE FOR FY2021

Motion by Snarr, seconded by Zeigler to approve the final Amended Certificate for FY2021 which represents final estimates of resources for the district. Voting aye on the roll call: Snarr, Roberts Flanigan, Zeigler and Beaugard. Nays: None. Motion carried.

164-021 APPROVAL OF FINAL APPROPRIATIONS FOR FY2021

Motion by Snarr, seconded by Zeigler to approve the Final Appropriations for FY2021.

FUND	SCC	Description	Appropriations
001	0000	GENERAL	30,301,667.62
002	9198	1998 BOND ISSUE	674,810.22
003	9030	PERMANENT IMPROVEMENT	150,000.00
006	0000	LUNCHROOM	1,225,000.00
007	9000	JAMIE MINTON SCHOLARSHIP FUND	1,733.00
007	9013	BECKY VANPELT MEMORIAL FUND	2,003.68
007	9014	IN MEMORY OF JANE PETTY	50.00
018	9101	PRINCIPAL'S FUND - DENVER	18,000.00
018	9102	PRINCIPAL'S FUND - HOLMES	15,000.00
018	9104	PRINCIPAL'S FUND - MIDDLE SCHOOL	15,000.00

018 9198 PRROJECT TRUST FUND 3,000.00 018 9340 PRINCIPAL'S FUND - HIGH SCHOOL 10,000.00 019 9014 STUDENT SCHOLARSHIPS 2,000.00 019 9018 DOLLAR GENERAL LITERACY GRANT 17.37 019 9019 COLUMBUS FOUNDATION GRANT/EE 1,726.70 019 9021 PHILANTHROPY GRANT-REMOTEDX 2,812.50 019 9112 SCHOOL COUNSELOR ASSOC GRANT 5.00 019 9113 MH RECOVERY GRANT 215.31 019 9114 ALUMNI FIELD RENOVATIONS 164,060.49 019 9116 SOESC PROFESSIONAL DEVELOPMENT 33,822.19 019 9217 COUNSELOR'S CLOSET FUND 543.25 022 TOURNAMENT FUND 22,000.00 34 9198 CLASSROOM FACILITIES 400,000.00 300 900 ATHLETIC FUNDRAISER ACCT 121,100.00 300 900 ATHLETIC FUNDRAISER ACCT 121,100.00 461 9020 AUXILIARY SERVICES 224,265.68 <	242	0400		2 222 22
018 9340 PRINCIPAL'S FUND - HIGH SCHOOL 10,000.00 019 9014 STUDENT SCHOLARSHIPS 2,000.00 019 9018 DOLLAR GENERAL LITERACY GRANT 17.37 019 9019 COLUMBUS FOUNDATION GRANT/EE 1,726.70 019 9021 PHILANTHROPY GRANT-REMOTEDX 2,812.50 019 9112 SCHOOL COUNSELOR ASSOC GRANT 5.00 019 9113 MH RECOVERY GRANT 215.31 019 9114 ALUMNI FIELD RENOVATIONS 164,060.49 019 9116 SOESC PROFESSIONAL DEVELOPMENT 33,822.19 019 9212 CLINTON FOUNDATION SCHL SUPPLIES 1,731.36 019 9217 COUNSELOR'S CLOSET FUND 543.25 022 TOURNAMENT FUND 22,000.00 034 9198 CLASSROOM FACILITIES 400,000.00 300 STUDENT ACTIVITY FUNDS 173,500.00 300 900 ATHLETICS 117,800.00 401 9020 ATHLETICS 117,800.00 401 <td>018</td> <td>9108</td> <td>PRINCIPAL'S FUND - EAST END</td> <td>3,000.00</td>	018	9108	PRINCIPAL'S FUND - EAST END	3,000.00
019 9014 STUDENT SCHOLARSHIPS 2,000.00 019 9018 DOLLAR GENERAL LITERACY GRANT 17.37 019 9019 COLUMBUS FOUNDATION GRANT/EE 1,726.70 019 9021 PHILANTHROPY GRANT-REMOTEDX 2,812.50 019 9112 SCHOOL COUNSELOR ASSOC GRANT 5.00 019 9113 MH RECOVERY GRANT 215.31 019 9114 ALUMNI FIELD RENOVATIONS 164,060.49 019 9116 SOESC PROFESSIONAL DEVELOPMENT 33,822.19 019 9212 CLINTON FOUNDATION SCHI SUPPLIES 1,731.36 019 9212 CLINTON FOUNDATION SCHI SUPPLIES 1,731.30 020				,
019 9018 DOLLAR GENERAL LITERACY GRANT 17.37 019 9019 COLUMBUS FOUNDATION GRANT/EE 1,726.70 019 9021 PHILANTHROPY GRANT-REMOTEDX 2,812.50 019 9112 SCHOOL COUNSELOR ASSOC GRANT 5.00 019 9113 MH RECOVERY GRANT 215.31 019 9114 ALDMINI FIELD RENOVATIONS 164,060.49 019 9116 SOESC PROFESSIONAL DEVELOPMENT 33,822.19 019 9212 CLINTON FOUNDATION SCHL SUPPLIES 1,731.36 019 9217 COUNSELOR'S CLOSET FUND 543.25 022 TOURNAMENT FUND 22,000.00 304 9198 CLASSROOM FACILITIES 400,000.00 300 300 OOO ATHLETICS 117,800.00 300 9000 ATHLETICS 117,800.00 461 9020 ALVILIARY SERVICES 224,265.68 451 9021 INTERCONNECTIVITY GRANT FY21 7,200.00 467 9020 STUDENT WELLINESS & SUCCESS 583,549.				
019 9019 COLUMBUS FOUNDATION GRANT/EE 1,726.70 019 9021 PHILLANTHROPY GRANT-REMOTEOX 2,812.50 019 9112 SCHOOL COUNSELOR ASSOC GRANT 5.00 019 9113 MH RECOVERY GRANT 215.31 019 9114 ALUMNI FIELD RENOVATIONS 164,060.49 019 9116 SOESC PROFESSIONAL DEVELOPMENT 33,822.19 019 9116 SOESC PROFESSIONAL DEVELOPMENT 33,822.19 019 9217 COUNSELOR'S CLOSET FUND 543.25 022 TOURNAMENT FUND 22,000.00 344 9198 CLASSROOM FACILITIES 400,000.00 300 STUDENT ACTIVITY FUNDS 173,500.00 300 9000 ATHLETIC FUNDRAISER ACCT 121,100.00 401 9020 AVILLIARY SERVICES 224,265.68 451 9021 INTERECONNECTIVITY GRANT FY21 7,200.00 467 9020 STUDENT WELLNESS & SUCCESS 583,549.40 467 9021 SCHOOL BUS PURCHASE PROGRAM 38,973.64 <				
019 9021 PHILANTHROPY GRANT-REMOTEDX 2,812.50 019 9112 SCHOOL COUNSELOR ASSOC GRANT 5.00 019 9113 MH RECOVERY GRANT 215.31 019 9114 ALUMNI FIELD RENOVATIONS 164,060.49 019 9116 SOESC PROFESSIONAL DEVELOPMENT 33,822.19 019 9212 CLINTON FOUNDATION SCHL SUPPLIES 1,731.36 019 9217 COUNSELOR'S CLOSET FUND 543.25 022 TOURNAMENT FUND 22,000.00 034 9198 CLASSROOM FACILITIES 400,000.00 300 STUDENT ACTIVITY FUNDS 173,500.00 300 9000 ATHLETIC FUNDAISER ACCT 121,100.00 401 9020 AVXILIARY SERVICES 224,265.68 451 9021 INTERCONNECTIVITY GRANT FY21 7,200.00 467 9020 ASTUDENT WELLNESS & SUCCESS 583,549.40 467 9021 STUDENT WELLNESS & SUCCESS 1,254,463.45 499 9021 SCHOOL BUS PURCHASE PROGRAM 38,973.64				
019 9112 SCHOOL COUNSELOR ASSOC GRANT 5.00 019 9113 MH RECOVERY GRANT 215.31 019 9114 ALUMNI FIELD RENOVATIONS 164,060.49 019 9116 SOESC PROFESSIONAL DEVELOPMENT 33,822.19 019 9212 CLINTON FOUNDATION SCHL SUPPLIES 1,731.36 019 9217 COUNSELOR'S CLOSET FUND 543.25 022 TOURNAMENT FUND 22,000.00 034 9198 CLASSROOM FACILITIES 400,000.00 200 STUDENT ACTIVITY FUNDS 173,500.00 300 0000 ATHLETIC FUNDRAISER ACCT 121,100.00 300 900 ATHLETICS 117,800.00 401 9020 ANTHLETICS 17,800.00 461 9020 HSTW FY 2020 254.30 461 9020 HSTW FY 2020 254.30 467 9021 STUDENT WELLNESS & SUCCESS 1,254,463.45 499 9021 SCHOOL BUS PURCHASE PROGRAM 38,973.64 499 9221			*	
019 9113 MH RECOVERY GRANT 215.31 019 9114 ALUMNI FIELD RENOVATIONS 164,060.49 019 9116 SOESC PROFESSIONAL DEVELOPMENT 33,822.19 019 9212 CLINTON FOUNDATION SCHL SUPPLIES 1,731.36 019 9217 COUNSELOR'S CLOSET FUND 543.25 022 TOURNAMENT FUND 22,000.00 034 9198 CLASSROOM FACILITIES 400,000.00 200 STUDENT ACTIVITY FUNDS 173,500.00 300 0000 ATHLETICS 117,800.00 401 9020 AUXILIARY SERVICES 224,265.68 451 9021 INTERCONNECTIVITY GRANT FY21 7,200.00 461 9020 HSTW FY 2020 254.30 467 9020 STUDENT WELLINESS & SUCCESS 583,549.40 467 9021 STUDENT WELLINESS & SUCCESS 1,254,463.45 499 9021 SCHOOL BUS PURCHASE PROGRAM 38,973.64 499 9021 SCHOOL BUS FURCHASE PROGRAM 38,973.64 <td< td=""><td></td><td></td><td></td><td>·</td></td<>				·
019 9114 ALUMNI FIELD RENOVATIONS 164,060.49 019 9116 SOESC PROFESSIONAL DEVELOPMENT 33,822.19 019 9212 CLINTON FOUNDATION SCHL SUPPLIES 1,731.36 019 9212 COUNSELOR'S CLOSET FUND 543.25 022 TOURNAMENT FUND 22,000.00 334 9198 CLASSROOM FACILITIES 400,000.00 200 STUDENT ACTIVITY FUNDS 173,500.00 300 0000 ATHLETIC FUNDRAISER ACCT 121,100.00 300 9200 ATHLETICS 117,800.00 401 9020 AUXILIARY SERVICES 224,265.68 451 9021 INTERCONNECTIVITY GRANT FY21 7,200.00 461 9020 HSTW FY 2020 254.30 467 9020 STUDENT WELLNESS & SUCCESS 583,549.40 467 9021 STUDENT WELLNESS & SUCCESS 1,254,463.45 499 9021 SCHOOL BUS PURCHASE PROGRAM 38,973.64 499 9121 OMHAS GRANT FY21 30,000.00 4				
019 9116 SOESC PROFESSIONAL DEVELOPMENT 33,822.19 019 9212 CLINTON FOUNDATION SCHL SUPPLIES 1,731.36 019 9217 COUNSELOR'S CLOSET FUND 543.25 022 TOURNAMENT FUND 22,000.00 034 9198 CLASSROOM FACILITIES 400,000.00 200 STUDENT ACTIVITY FUNDS 173,500.00 300 0000 ATHLETIC FUNDRAISER ACCT 121,100.00 300 9200 ATHLETICS 117,800.00 401 9020 AUXILIARY SERVICES 224,265.68 451 9021 INTERCONNECTIVITY GRANT FY21 7,200.00 461 9020 HSTW FY 2020 254.30 467 9020 STUDENT WELLNESS & SUCCESS 583,549.40 467 9021 STUDENT WELLNESS & SUCCESS 1,254,463.45 499 9021 SCHOOL BUS PURCHASE PROGRAM 38,973.64 499 9121 OMHAS GRANT FY21 30,000.00 499 9221 OHIO SAFETY GRANT FY21 13,079.37 507<				
019 9212 CLINTON FOUNDATION SCHL SUPPLIES 1,731.36 019 9217 COUNSELOR'S CLOSET FUND 543.25 022 TOURNAMENT FUND 22,000.00 034 9198 CLASSROOM FACILITIES 400,000.00 200 STUDENT ACTIVITY FUNDS 173,500.00 300 0000 ATHLETIC FUNDRAISER ACCT 121,100.00 300 9200 ATHLETICS 117,800.00 401 9020 AUXILIARY SERVICES 224,265.68 451 9021 INTERCONNECTIVITY GRANT FY21 7,200.00 461 9020 ASTUDENT WELLNESS & SUCCESS 284,463.45 467 9020 STUDENT WELLNESS & SUCCESS 1,254,463.45 499 9021 SCHOOL BUS PURCHASE PROGRAM 38,973.64 499 9021 SCHOOL BUS PURCHASE PROGRAM 38,973.64 499 9021 SCHOOL BUS PURCHASE PROGRAM 38,973.64 499 9221 OHIO SAFETY GRANT FY21 13,079.37 507 9021 CARES ACT FY21 ESSER 655,248.08				,
019 9217 COUNSELOR'S CLOSET FUND 543.25 022 TOURNAMENT FUND 22,000.00 034 9198 CLASSROOM FACILITIES 400,000.00 200 STUDENT ACTIVITY FUNDS 173,500.00 300 0000 ATHLETIC FUNDRAISER ACCT 121,100.00 300 9200 ATHLETICS 117,800.00 401 9020 AUXILIARY SERVICES 224,265.68 451 9021 INTERCONNECTIVITY GRANT FY21 7,200.00 461 9020 HSTW FY 2020 254.30 467 9021 HSTW FY2021 8,000.00 467 9020 STUDENT WELLNESS & SUCCESS 583,549.40 467 9021 STUDENT WELLNESS & SUCCESS 1,254,463.45 499 9021 SCHOOL BUS PURCHASE PROGRAM 38,973.64 499 9021 OMHAS GRANT FY21 13,079.37 507 9021 CARES ACT FY21 ESSER 655,248.08 507 9221 REMOTEDX ESSER FUNDS 8,437.50 510 9021				·
022 TOURNAMENT FUND 22,000.00 034 9198 CLASSROOM FACILITIES 400,000.00 200 STUDENT ACTIVITY FUNDS 173,500.00 300 0000 ATHLETIC FUNDRAISER ACCT 121,100.00 300 9200 ATHLETICS 117,800.00 401 9020 AUXILIARY SERVICES 224,265.68 451 9021 INTERCONNECTIVITY GRANT FY21 7,200.00 461 9020 HSTW FY 2020 254.30 461 9021 HSTW FY2021 8,000.00 467 9020 STUDENT WELLINESS & SUCCESS 583,549.40 467 9021 STUDENT WELLINESS & SUCCESS 1,254,463.45 499 9021 SCHOOL BUS PURCHASE PROGRAM 38,973.64 499 9221 OMHAS GRANT FY21 30,000.00 499 9221 OMHAS GRANT FY21 13,079.37 507 9021 CARES ACT FY21 ESSER 655,244.00 507 9221 REMOTEDX ESSER FUNDS 8,437.50 510 9021				,
034 9198 CLASSROOM FACILITIES 400,000.00 200 STUDENT ACTIVITY FUNDS 173,500.00 300 0000 ATHLETIC FUNDRAISER ACCT 121,100.00 300 9200 ATHLETICS 117,800.00 401 9020 AUXILIARY SERVICES 224,265.68 451 9021 INTERCONNECTIVITY GRANT FY21 7,200.00 461 9020 HSTW FY 2020 254.30 461 9021 HSTW FY2021 8,000.00 467 9020 STUDENT WELLNESS & SUCCESS 583,549.46 467 9021 STUDENT WELLNESS & SUCCESS 1,254,463.45 499 9021 SCHOOL BUS PURCHASE PROGRAM 38,973.64 499 9121 OMHAS GRANT FY21 30,000.00 499 9221 OHIO SAFETY GRANT FY21 13,079.37 507 9021 CARES ACT FY21 ESSER 655,248.08 507 9221 REMOTEDX ESSER FUNDS 8,437.50 510 9021 CRF-EMERGENCY RELIEF FUND OHIO 192,057.72 <	019	9217	COUNSELOR'S CLOSET FUND	543.25
STUDENT ACTIVITY FUNDS 173,500.00 300 0000 ATHLETIC FUNDRAISER ACCT 121,100.00 300 9200 ATHLETICS 117,800.00 401 9020 AUXILIARY SERVICES 224,265.68 451 9021 INTERCONNECTIVITY GRANT FY21 7,200.00 461 9020 HSTW FY 2020 254.30 461 9020 STUDENT WELLINESS & SUCCESS 583,549.40 467 9020 STUDENT WELLINESS & SUCCESS 1,254,463.45 499 9021 STUDENT WELLINESS & SUCCESS 1,254,463.45 499 9021 SCHOOL BUS PURCHASE PROGRAM 38,973.64 499 9121 OMHAS GRANT FY21 30,000.00 499 9221 OHIO SAFETY GRANT FY21 30,000.00 499 9221 OHIO SAFETY GRANT FY21 13,079.37 507 9021 CARES ACT FY21 ESSER 655,248.08 507 9221 REMOTEDX ESSER FUNDS 8,437.50 510 9021 CRF-EMERGENCY RELIEF FUND OHIO 192,057.72 510 9221 OHIO BROADBAND CONNECTIVITY 27,200.00 516 9020 IDEA B 611 FY20 69,837.94 516 9020 IDEA B 611 FY20 69,837.94 516 9021 IDEA B 611 FY20 69,837.94 525,475.21 516 9220 IDEA PART B RESTORATION FY20 7,909.66 516 9221 IDEA PART B RESTORATION FY21 3,713.19 536 9021 NON-COMPETITIVE SCHOOL IMPROVE WHS 21,585.65 572 9020 TITLE I FY2020 109,243.16 572 9021 TITLE I FY2020 109,243.16 572 9021 TITLE I FY2020 109,243.16 572 9221 SCHOOL QUALITY IMPR GRANT FY21 8,837.15 572 9220 SCHOOL QUALITY IMPR GRANT FY21 8,837.15 572 9221 SCHOOL QUALITY IMPR GRANT FY21 29,601.06 587 9020 ECSE FY20 2,879.10 5887 9020 ECSE FY20 2,879.10 599 9120 TITLE II/CLASS SIZE REDUCTION-2020 14,739.13 599 9020 TITLE II/CLASS SIZE REDUCTION-2020 14,739.13 599 9120 TITLE II/CLASS SIZE REDUCTION-2020 14,739.13 599 9120 TITLE II/CLASS SIZE REDUCTION-2020 14,739.13 599 9120 TITLE II/CLASS SIZE REDUCTION-2020 5,249.08 599 9120 TITLE II/CLASS SIZE REDUCTION-2020 14,739.13 599 9121 TITLE II/CLASS SIZE REDUCTION-2020 5,249.08 599 9120 TITLE II/CLASS SIZE REDUCTION-2020 5,249.08 599 9120 T	022		TOURNAMENT FUND	22,000.00
300 0000 ATHLETIC FUNDRAISER ACCT 121,100.00 300 9200 ATHLETICS 117,800.00 401 9020 AUXILIARY SERVICES 224,265.68 451 9021 INTERCONNECTIVITY GRANT FY21 7,200.00 461 9020 HSTW FY 2020 254.30 461 9021 HSTW FY 2021 8,000.00 467 9020 STUDENT WELLNESS & SUCCESS 583,549.40 467 9021 STUDENT WELLNESS & SUCCESS 1,254,463.45 499 9021 SCHOOL BUS PURCHASE PROGRAM 38,973.64 499 9121 OMHAS GRANT FY21 30,000.00 499 9221 OHIO SAFETY GRANT FY21 13,079.37 507 9021 CARES ACT FY21 ESSER 655,248.08 507 9221 REMOTEDX ESSER FUNDS 8,437.50 510 9021 CRF-EMERGENCY RELIEF FUND OHIO 192,057.72 510 9221 OHIO BROADBAND CONNECTIVITY 27,200.00 516 9020 IDEA B 611 FY20 69,837.94 516 9021 IDEA B 611 FY21 525,475.21 516 9220 IDEA PART B RESTORATION FY20 7,909.66 516 9221 IDEA PART B RESTORATION FY20 7,909.66 516 9221 IDEA PART B RESTORATION FY21 3,713.19 536 9021 TITLE I FY2020 109,243.16 572 9020 TITLE I FY2020 109,243.65 572 9020 TITLE I FY2020 109,243.65 572 9020 TITLE I FY2020 20,348.63 572 9221 SCHOOL QUALITY IMPR GRANT FY21 129,601.06 587 9020 ECSE FY20 2,879.10 587 9021 ECSE FY21 20,153.28 587 9020 TITLE II/CLASS SIZE REDUCTION-2020 1,4739.13 590 9021 TITLE II/CLASS SIZE REDUCTION-2021 101,083.08 599 9120 TITLE II/CLASS SIZE REDUCTION-2021 101,083.08 599 9120 TITLE II/CLASS SIZE REDUCTION-2021 50,103.08 599 9120 TITLE II/CLASS SIZE REDUCTION-2021 50,103.08 599 9120 TITLE II/CLASS SIZE REDUCTION-2021 50,103.08 599 9121 TITLE II/CLASS SIZE REDUCTION-2021 50,103.08 599 9120 TITLE II/CLASS SIZE REDUCTION-2021 50,103.08 50,	034	9198	CLASSROOM FACILITIES	400,000.00
300 9200 ATHLETICS 117,800.00 401 9020 AUXILIARY SERVICES 224,265.68 451 9021 INTERCONNECTIVITY GRANT FY21 7,200.00 461 9020 HSTW FY 2020 254.30 461 9021 HSTW FY2021 8,000.00 467 9020 STUDENT WELLNESS & SUCCESS 583,549-40 467 9021 STUDENT WELLNESS & SUCCESS 1,254,463.45 499 9021 SCHOOL BUS PURCHASE PROGRAM 38,973.64 499 9121 OMHAS GRANT FY21 30,000.00 499 9221 OHIO SAFETY GRANT FY21 13,079.37 507 9021 CARES ACT FY21 ESSER 655,248.08 507 9221 REMOTEDX ESSER FUNDS 8,437.50 510 9021 CRF-EMERGENCY RELIEF FUND OHIO 192,057.75 510 9021 CRF-EMERGENCY RELIEF FUND OHIO 192,057.75 516 9020 IDEA B 611 FY20 69,837.94 516 9020 IDEA B 611 FY21 525,475.21 516 9220 IDEA PART B RESTORATION FY20 7,909.66 516 9221 IDEA PART B RESTORATION FY21 3,713.19 536 9021 NON-COMPETITIVE SCHOOL IMPROVE WHS 21,585.65 572 9020 TITLE I FY2020 109,243.16 572 9020 TITLE I FY2020 20,348.63 572 9221 SCHOOL QUALITY IMPR GRANT FY21 129,601.06 587 9020 ECSE FY20 2,879.10 587 9021 ECSE FY20 2,879.10 587 9020 TITLE II/CLASS SIZE REDUCTION-2020 14,739.13 590 9020 TITLE II/CLASS SIZE REDUCTION-2021 101,083.08 599 9120 TITLE II/CLASS SIZE REDUCTION-2021 50,1083.08 50,1083.08 50,1083.0	200		STUDENT ACTIVITY FUNDS	173,500.00
401 9020 AUXILIARY SERVICES 224,265.68 451 9021 INTERCONNECTIVITY GRANT FY21 7,200.00 461 9020 HSTW FY 2020 254.30 461 9021 HSTW FY2021 8,000.00 467 9020 STUDENT WELLNESS & SUCCESS 583,549.40 467 9021 STUDENT WELLNESS & SUCCESS 1,254,463.45 499 9021 SCHOOL BUS PURCHASE PROGRAM 38,973.64 499 9021 OMHAS GRANT FY21 30,000.00 499 9221 OMHO SAFETY GRANT FY21 13,079.37 507 9021 CARES ACT FY21 ESSER 655,248.08 507 9221 REMOTEDX ESSER FUNDS 8,437.50 510 9021 CRF-EMERGENCY RELIEF FUND OHIO 192,057.72 510 9021 CRF-EMERGENCY RELIEF FUND OHIO 192,057.72 510 9021 DIDEA B 611 FY20 69,837.94 516 9020 IDEA B 611 FY20 79,09.66 516 9221 IDEA PART B RESTORATION FY20 7,099.66 <td>300</td> <td>0000</td> <td>ATHLETIC FUNDRAISER ACCT</td> <td>121,100.00</td>	300	0000	ATHLETIC FUNDRAISER ACCT	121,100.00
451 9021 INTERCONNECTIVITY GRANT FY21 7,200.00 461 9020 HSTW FY 2020 254.30 461 9021 HSTW FY2021 8,000.00 467 9020 STUDENT WELLNESS & SUCCESS 583,549.40 467 9021 STUDENT WELLNESS & SUCCESS 1,254,463.45 499 9021 SCHOOL BUS PURCHASE PROGRAM 38,973.64 499 9121 OMHAS GRANT FY21 30,000.00 499 9221 OHIO SAFETY GRANT FY21 13,079.37 507 9021 CARES ACT FY21 ESSER 655,248.08 507 9221 REMOTEDX ESSER FUNDS 8,437.50 510 9021 CRF-EMERGENCY RELIEF FUND OHIO 192,057.72 510 9021 CRF-EMERGENCY RELIEF FUND OHIO 192,057.72 510 9021 DEA B 611 FY20 69,837.94 516 9020 IDEA B 611 FY20 79,09.66 516 9021 IDEA PART B RESTORATION FY20 7,909.66 516 9221 IDEA PART B RESTORATION FY20 3,713	300	9200	ATHLETICS	117,800.00
461 9020 HSTW FY 2020 254.30 461 9021 HSTW FY2021 8,000.00 467 9020 STUDENT WELLNESS & SUCCESS 583,549.40 467 9021 STUDENT WELLNESS & SUCCESS 1,254,463.45 499 9021 SCHOOL BUS PURCHASE PROGRAM 38,973.64 499 9121 OMHAS GRANT FY21 30,000.00 499 9221 OHIO SAFETY GRANT FY21 13,079.37 507 9021 CARES ACT FY21 ESSER 655,248.08 507 9221 REMOTEDX ESSER FUNDS 8,437.50 510 9021 CRF-EMERGENCY RELIEF FUND OHIO 192,057.72 510 9021 OFF.EMERGENCY RELIEF FUND OHIO 192,057.72 510 9221 OHIO BROADBAND CONNECTIVITY 27,200.00 516 9020 IDEA B 611 FY20 69,837.94 516 9021 IDEA PART B RESTORATION FY20 7,909.66 516 9221 IDEA PART B RESTORATION FY21 3,713.19 536 9021 NON-COMPETITIVE SCHOOL IMPROVE WHS <td>401</td> <td>9020</td> <td>AUXILIARY SERVICES</td> <td>224,265.68</td>	401	9020	AUXILIARY SERVICES	224,265.68
461 9021 HSTW FY2021 8,000.00 467 9020 STUDENT WELLNESS & SUCCESS 583,549.40 467 9021 STUDENT WELLNESS & SUCCESS 1,254,463.45 499 9021 SCHOOL BUS PURCHASE PROGRAM 38,973.64 499 9121 OMHAS GRANT FY21 30,000.00 499 9221 OHIO SAFETY GRANT FY21 13,079.37 507 9021 CARES ACT FY21 ESSER 655,248.08 507 9221 REMOTEDX ESSER FUNDS 8,437.50 510 9021 CRF-EMERGENCY RELIEF FUND OHIO 192,057.72 510 9021 OHIO BROADBAND CONNECTIVITY 27,200.00 516 9020 IDEA B 611 FY20 69,837.94 516 9021 IDEA PART B RESTORATION FY20 7,909.66 516 9221 IDEA PART B RESTORATION FY21 3,713.19 536 9021 INON-COMPETITIVE SCHOOL IMPROVE WHS 21,585.65 572 9020 TITLE I FY2020 109,243.16 572 9021 TITLE I FY2021	451	9021	INTERCONNECTIVITY GRANT FY21	7,200.00
467 9020 STUDENT WELLNESS & SUCCESS 583,549.40 467 9021 STUDENT WELLNESS & SUCCESS 1,254,463.45 499 9021 SCHOOL BUS PURCHASE PROGRAM 38,973.64 499 9121 OMHAS GRANT FY21 30,000.00 499 9221 OHIO SAFETY GRANT FY21 13,079.37 507 9021 CARES ACT FY21 ESSER 655,248.08 507 9221 REMOTEDX ESSER FUNDS 8,437.50 510 9021 CRF-EMERGENCY RELIEF FUND OHIO 192,057.72 510 9021 OFF-EMERGENCY RELIEF FUND OHIO 192,057.72 510 9221 OHIO BROADBAND CONNECTIVITY 27,200.00 516 9020 IDEA B 611 FY20 69,837.94 516 9021 IDEA PART B RESTORATION FY20 7,909.66 516 9220 IDEA PART B RESTORATION FY21 3,713.19 536 9021 NON-COMPETITIVE SCHOOL IMPROVE WHS 21,585.65 572 9020 TITLE I FY2020 109,243.16 572 9021 TITLE I	461	9020	HSTW FY 2020	254.30
467 9021 STUDENT WELLNESS & SUCCESS 1,254,463.45 499 9021 SCHOOL BUS PURCHASE PROGRAM 38,973.64 499 9121 OMHAS GRANT FY21 30,000.00 499 9221 OHIO SAFETY GRANT FY21 13,079.37 507 9021 CARES ACT FY21 ESSER 655,248.08 507 9221 REMOTEDX ESSER FUNDS 8,437.50 510 9021 CRF-EMERGENCY RELIEF FUND OHIO 192,057.72 510 9021 CRF-EMERGENCY RELIEF FUND OHIO 192,057.72 510 9221 OHIO BROADBAND CONNECTIVITY 27,200.00 516 9020 IDEA B 611 FY20 69,837.94 516 9021 IDEA PART B RESTORATION FY20 7,909.66 516 9221 IDEA PART B RESTORATION FY21 3,713.19 536 9021 NON-COMPETITIVE SCHOOL IMPROVE WHS 21,585.65 572 9020 TITLE I FY2020 109,243.16 572 9021 TITLE I FY2021 797,152.94 572 9221 EXPANDING OPPORTUNI	461	9021	HSTW FY2021	8,000.00
499 9021 SCHOOL BUS PURCHASE PROGRAM 38,973.64 499 9121 OMHAS GRANT FY21 30,000.00 499 9221 OHIO SAFETY GRANT FY21 13,079.37 507 9021 CARES ACT FY21 ESSER 655,248.08 507 9221 REMOTEDX ESSER FUNDS 8,437.50 510 9021 CRF-EMERGENCY RELIEF FUND OHIO 192,057.72 510 9021 OHIO BROADBAND CONNECTIVITY 27,200.00 516 9020 IDEA B 611 FY20 69,837.94 516 9021 IDEA B 611 FY21 525,475.21 516 9021 IDEA PART B RESTORATION FY20 7,909.66 516 9221 IDEA PART B RESTORATION FY21 3,713.19 536 9021 NON-COMPETITIVE SCHOOL IMPROVE WHS 21,585.65 572 9020 TITLE I FY2020 109,43.16 572 9021 TITLE I FY2021 797,152.94 572 9221 EXPANDING OPPORTUNITIES GRANT FY21 8,837.15 572 9221 SCHOOL QUALITY IMPR GRANT FY20<	467	9020	STUDENT WELLNESS & SUCCESS	583,549.40
499 9121 OMHAS GRANT FY21 30,000.00 499 9221 OHIO SAFETY GRANT FY21 13,079.37 507 9021 CARES ACT FY21 ESSER 655,248.08 507 9221 REMOTEDX ESSER FUNDS 8,437.50 510 9021 CRF-EMERGENCY RELIEF FUND OHIO 192,057.72 510 9021 OHIO BROADBAND CONNECTIVITY 27,200.00 516 9020 IDEA B 611 FY20 69,837.94 516 9021 IDEA B 611 FY21 525,475.21 516 9021 IDEA PART B RESTORATION FY20 7,906.66 516 9221 IDEA PART B RESTORATION FY21 3,713.19 536 9021 NON-COMPETITIVE SCHOOL IMPROVE WHS 21,585.65 572 9020 TITLE I FY2020 109,243.16 572 9021 TITLE I FY2021 797,152.94 572 9021 TITLE I FY2021 797,152.94 572 9220 SCHOOL QUALITY IMPR GRANT FY21 8,837.15 572 9221 SCHOOL QUALITY IMPR GRANT FY20 <t< td=""><td>467</td><td>9021</td><td>STUDENT WELLNESS & SUCCESS</td><td>1,254,463.45</td></t<>	467	9021	STUDENT WELLNESS & SUCCESS	1,254,463.45
499 9221 OHIO SAFETY GRANT FY21 13,079.37 507 9021 CARES ACT FY21 ESSER 655,248.08 507 9221 REMOTEDX ESSER FUNDS 8,437.50 510 9021 CRF-EMERGENCY RELIEF FUND OHIO 192,057.72 510 9021 OHIO BROADBAND CONNECTIVITY 27,200.00 516 9020 IDEA B 611 FY20 69,837.94 516 9021 IDEA B 611 FY21 525,475.21 516 9021 IDEA PART B RESTORATION FY20 7,909.66 516 9221 IDEA PART B RESTORATION FY21 3,713.19 536 9021 NON-COMPETITIVE SCHOOL IMPROVE WHS 21,585.65 572 9020 TITLE I FY2020 109,243.16 572 9021 TITLE I FY2021 797,152.94 572 9021 TITLE I FY2021 797,152.94 572 9212 EXPANDING OPPORTUNITIES GRANT FY21 8,837.15 572 9220 SCHOOL QUALITY IMPR GRANT FY20 20,348.63 572 9221 SCHOOL QUALITY IMPR GRANT FY	499	9021	SCHOOL BUS PURCHASE PROGRAM	38,973.64
507 9021 CARES ACT FY21 ESSER 655,248.08 507 9221 REMOTEDX ESSER FUNDS 8,437.50 510 9021 CRF-EMERGENCY RELIEF FUND OHIO 192,057.72 510 9221 OHIO BROADBAND CONNECTIVITY 27,200.00 516 9020 IDEA B 611 FY20 69,837.94 516 9021 IDEA B 611 FY21 525,475.21 516 9220 IDEA PART B RESTORATION FY20 7,909.66 516 9221 IDEA PART B RESTORATION FY21 3,713.19 536 9021 INON-COMPETITIVE SCHOOL IMPROVE WHS 21,585.65 572 9020 TITLE I FY2020 109,243.16 572 9021 TITLE I FY2021 797,152.94 572 9021 EXPANDING OPPORTUNITIES GRANT FY21 8,837.15 572 9220 SCHOOL QUALITY IMPR GRANT FY20 20,348.63 572 9221 SCHOOL QUALITY IMPR GRANT FY21 129,601.06 587 9020 ECSE FY20 2,879.10 587 9020 ECSE FY21 <t< td=""><td>499</td><td>9121</td><td>OMHAS GRANT FY21</td><td>30,000.00</td></t<>	499	9121	OMHAS GRANT FY21	30,000.00
507 9221 REMOTEDX ESSER FUNDS 8,437.50 510 9021 CRF-EMERGENCY RELIEF FUND OHIO 192,057.72 510 9221 OHIO BROADBAND CONNECTIVITY 27,200.00 516 9020 IDEA B 611 FY20 69,837.94 516 9021 IDEA B 611 FY21 525,475.21 516 9220 IDEA PART B RESTORATION FY20 7,909.66 516 9221 IDEA PART B RESTORATION FY21 3,713.19 536 9021 NON-COMPETITIVE SCHOOL IMPROVE WHS 21,585.65 572 9020 TITLE I FY2020 109,243.16 572 9021 TITLE I FY2021 797,152.94 572 9021 EXPANDING OPPORTUNITIES GRANT FY21 8,837.15 572 9220 SCHOOL QUALITY IMPR GRANT FY20 20,348.63 572 9221 SCHOOL QUALITY IMPR GRANT FY21 129,601.06 587 9020 ECSE FY20 2,879.10 587 9021 ECSE FY21 20,153.28 587 9020 TICE II/CLASS SIZE REDUCTION-2020	499	9221	OHIO SAFETY GRANT FY21	13,079.37
510 9021 CRF-EMERGENCY RELIEF FUND OHIO 192,057.72 510 9221 OHIO BROADBAND CONNECTIVITY 27,200.00 516 9020 IDEA B 611 FY20 69,837.94 516 9021 IDEA B 611 FY21 525,475.21 516 9220 IDEA PART B RESTORATION FY20 7,909.66 516 9221 IDEA PART B RESTORATION FY21 3,713.19 536 9021 NON-COMPETITIVE SCHOOL IMPROVE WHS 21,585.65 572 9020 TITLE I FY2020 109,243.16 572 9021 TITLE I FY2021 797,152.94 572 9021 EXPANDING OPPORTUNITIES GRANT FY21 8,837.15 572 9220 SCHOOL QUALITY IMPR GRANT FY20 20,348.63 572 9221 SCHOOL QUALITY IMPR GRANT FY21 129,601.06 587 9020 ECSE FY20 2,879.10 587 9020 ECSE FY21 20,153.28 587 9020 TITLE II/CLASS SIZE REDUCTION-2020 14,739.13 590 9020 TITLE II/CLASS SIZE RED	507	9021	CARES ACT FY21 ESSER	655,248.08
510 9221 OHIO BROADBAND CONNECTIVITY 27,200.00 516 9020 IDEA B 611 FY20 69,837.94 516 9021 IDEA B 611 FY21 525,475.21 516 9220 IDEA PART B RESTORATION FY20 7,909.66 516 9221 IDEA PART B RESTORATION FY21 3,713.19 536 9021 NON-COMPETITIVE SCHOOL IMPROVE WHS 21,585.65 572 9020 TITLE I FY2020 109,243.16 572 9021 TITLE I FY2021 797,152.94 572 9121 EXPANDING OPPORTUNITIES GRANT FY21 8,837.15 572 9220 SCHOOL QUALITY IMPR GRANT FY20 20,348.63 572 9221 SCHOOL QUALITY IMPR GRANT FY21 129,601.06 587 9020 ECSE FY20 2,879.10 587 9021 ECSE FY21 20,153.28 587 9020 TIDEA B 619 RESTORATION FY20 1,206.23 590 9020 TITLE II/CLASS SIZE REDUCTION-2020 14,739.13 590 9021 TITLE II/CLASS SIZE REDUCTI	507	9221	REMOTEDX ESSER FUNDS	8,437.50
516 9020 IDEA B 611 FY20 69,837.94 516 9021 IDEA B 611 FY21 525,475.21 516 9220 IDEA PART B RESTORATION FY20 7,909.66 516 9221 IDEA PART B RESTORATION FY21 3,713.19 536 9021 NON-COMPETITIVE SCHOOL IMPROVE WHS 21,585.65 572 9020 TITLE I FY2020 109,243.16 572 9021 TITLE I FY2021 797,152.94 572 9121 EXPANDING OPPORTUNITIES GRANT FY21 8,837.15 572 9220 SCHOOL QUALITY IMPR GRANT FY20 20,348.63 572 9221 SCHOOL QUALITY IMPR GRANT FY21 129,601.06 587 9020 ECSE FY20 2,879.10 587 9021 ECSE FY21 20,153.28 587 9020 IDEA B 619 RESTORATION FY20 1,206.23 590 9020 TITLE II/CLASS SIZE REDUCTION-2020 14,739.13 590 9020 TITLE II/CLASS SIZE REDUCTION-2021 101,083.08 599 9120 TITLE IV-A STUDENT S	510	9021	CRF-EMERGENCY RELIEF FUND OHIO	192,057.72
516 9021 IDEA B 611 FY21 525,475.21 516 9220 IDEA PART B RESTORATION FY20 7,909.66 516 9221 IDEA PART B RESTORATION FY21 3,713.19 536 9021 NON-COMPETITIVE SCHOOL IMPROVE WHS 21,585.65 572 9020 TITLE I FY2020 109,243.16 572 9021 TITLE I FY2021 797,152.94 572 9121 EXPANDING OPPORTUNITIES GRANT FY21 8,837.15 572 9220 SCHOOL QUALITY IMPR GRANT FY20 20,348.63 572 9221 SCHOOL QUALITY IMPR GRANT FY21 129,601.06 587 9020 ECSE FY20 2,879.10 587 9021 ECSE FY21 20,153.28 587 9220 IDEA B 619 RESTORATION FY20 1,206.23 590 9020 TITLE II/CLASS SIZE REDUCTION-2020 14,739.13 590 9021 TITLE II/CLASS SIZE REDUCTION-2021 101,083.08 599 9120 TITLE IV-A STUDENT SUPPORT FY20 6,143.10 599 9121 TITLE	510	9221	OHIO BROADBAND CONNECTIVITY	27,200.00
516 9220 IDEA PART B RESTORATION FY20 7,909.66 516 9221 IDEA PART B RESTORATION FY21 3,713.19 536 9021 NON-COMPETITIVE SCHOOL IMPROVE WHS 21,585.65 572 9020 TITLE I FY2020 109,243.16 572 9021 TITLE I FY2021 797,152.94 572 9121 EXPANDING OPPORTUNITIES GRANT FY21 8,837.15 572 9220 SCHOOL QUALITY IMPR GRANT FY20 20,348.63 572 9221 SCHOOL QUALITY IMPR GRANT FY21 129,601.06 587 9020 ECSE FY20 2,879.10 587 9021 ECSE FY21 20,153.28 587 9220 IDEA B 619 RESTORATION FY20 1,206.23 590 9020 TITLE II/CLASS SIZE REDUCTION-2020 14,739.13 590 9021 TITLE II/CLASS SIZE REDUCTION-2021 101,083.08 599 9120 TITLE IV-A STUDENT SUPPORT FY20 6,143.10 599 9121 TITLE IV-A STUDENT SUPPORT FY21 52,298.08	516	9020	IDEA B 611 FY20	69,837.94
516 9221 IDEA PART B RESTORATION FY21 3,713.19 536 9021 NON-COMPETITIVE SCHOOL IMPROVE WHS 21,585.65 572 9020 TITLE I FY2020 109,243.16 572 9021 TITLE I FY2021 797,152.94 572 9121 EXPANDING OPPORTUNITIES GRANT FY21 8,837.15 572 9220 SCHOOL QUALITY IMPR GRANT FY20 20,348.63 572 9221 SCHOOL QUALITY IMPR GRANT FY21 129,601.06 587 9020 ECSE FY20 2,879.10 587 9021 ECSE FY21 20,153.28 587 9020 IDEA B 619 RESTORATION FY20 1,206.23 590 9020 TITLE II/CLASS SIZE REDUCTION-2020 14,739.13 590 9021 TITLE II/CLASS SIZE REDUCTION-2021 101,083.08 599 9120 TITLE IV-A STUDENT SUPPORT FY20 6,143.10 599 9121 TITLE IV-A STUDENT SUPPORT FY21 52,298.08	516	9021	IDEA B 611 FY21	525,475.21
536 9021 NON-COMPETITIVE SCHOOL IMPROVE WHS 21,585.65 572 9020 TITLE I FY2020 109,243.16 572 9021 TITLE I FY2021 797,152.94 572 9121 EXPANDING OPPORTUNITIES GRANT FY21 8,837.15 572 9220 SCHOOL QUALITY IMPR GRANT FY20 20,348.63 572 9221 SCHOOL QUALITY IMPR GRANT FY21 129,601.06 587 9020 ECSE FY20 2,879.10 587 9021 ECSE FY21 20,153.28 587 9220 IDEA B 619 RESTORATION FY20 1,206.23 590 9020 TITLE II/CLASS SIZE REDUCTION-2020 14,739.13 590 9021 TITLE II/CLASS SIZE REDUCTION-2021 101,083.08 599 9120 TITLE IV-A STUDENT SUPPORT FY20 6,143.10 599 9121 TITLE IV-A STUDENT SUPPORT FY21 52,298.08	516	9220	IDEA PART B RESTORATION FY20	7,909.66
572 9020 TITLE I FY2020 109,243.16 572 9021 TITLE I FY2021 797,152.94 572 9121 EXPANDING OPPORTUNITIES GRANT FY21 8,837.15 572 9220 SCHOOL QUALITY IMPR GRANT FY20 20,348.63 572 9221 SCHOOL QUALITY IMPR GRANT FY21 129,601.06 587 9020 ECSE FY20 2,879.10 587 9021 ECSE FY21 20,153.28 587 9220 IDEA B 619 RESTORATION FY20 1,206.23 590 9020 TITLE II/CLASS SIZE REDUCTION-2020 14,739.13 590 9021 TITLE II/CLASS SIZE REDUCTION-2021 101,083.08 599 9120 TITLE IV-A STUDENT SUPPORT FY20 6,143.10 599 9121 TITLE IV-A STUDENT SUPPORT FY21 52,298.08	516	9221	IDEA PART B RESTORATION FY21	3,713.19
572 9021 TITLE I FY2021 797,152.94 572 9121 EXPANDING OPPORTUNITIES GRANT FY21 8,837.15 572 9220 SCHOOL QUALITY IMPR GRANT FY20 20,348.63 572 9221 SCHOOL QUALITY IMPR GRANT FY21 129,601.06 587 9020 ECSE FY20 2,879.10 587 9021 ECSE FY21 20,153.28 587 9220 IDEA B 619 RESTORATION FY20 1,206.23 590 9020 TITLE II/CLASS SIZE REDUCTION-2020 14,739.13 590 9021 TITLE II/CLASS SIZE REDUCTION-2021 101,083.08 599 9120 TITLE IV-A STUDENT SUPPORT FY20 6,143.10 599 9121 TITLE IV-A STUDENT SUPPORT FY21 52,298.08	536	9021	NON-COMPETITIVE SCHOOL IMPROVE WHS	21,585.65
572 9121 EXPANDING OPPORTUNITIES GRANT FY21 8,837.15 572 9220 SCHOOL QUALITY IMPR GRANT FY20 20,348.63 572 9221 SCHOOL QUALITY IMPR GRANT FY21 129,601.06 587 9020 ECSE FY20 2,879.10 587 9021 ECSE FY21 20,153.28 587 9220 IDEA B 619 RESTORATION FY20 1,206.23 590 9020 TITLE II/CLASS SIZE REDUCTION-2020 14,739.13 590 9021 TITLE II/CLASS SIZE REDUCTION-2021 101,083.08 599 9120 TITLE IV-A STUDENT SUPPORT FY20 6,143.10 599 9121 TITLE IV-A STUDENT SUPPORT FY21 52,298.08	572	9020	TITLE I FY2020	109,243.16
572 9220 SCHOOL QUALITY IMPR GRANT FY20 20,348.63 572 9221 SCHOOL QUALITY IMPR GRANT FY21 129,601.06 587 9020 ECSE FY20 2,879.10 587 9021 ECSE FY21 20,153.28 587 9220 IDEA B 619 RESTORATION FY20 1,206.23 590 9020 TITLE II/CLASS SIZE REDUCTION-2020 14,739.13 590 9021 TITLE II/CLASS SIZE REDUCTION-2021 101,083.08 599 9120 TITLE IV-A STUDENT SUPPORT FY20 6,143.10 599 9121 TITLE IV-A STUDENT SUPPORT FY21 52,298.08	572	9021	TITLE I FY2021	797,152.94
572 9221 SCHOOL QUALITY IMPR GRANT FY21 129,601.06 587 9020 ECSE FY20 2,879.10 587 9021 ECSE FY21 20,153.28 587 9220 IDEA B 619 RESTORATION FY20 1,206.23 590 9020 TITLE II/CLASS SIZE REDUCTION-2020 14,739.13 590 9021 TITLE II/CLASS SIZE REDUCTION-2021 101,083.08 599 9120 TITLE IV-A STUDENT SUPPORT FY20 6,143.10 599 9121 TITLE IV-A STUDENT SUPPORT FY21 52,298.08	572	9121	EXPANDING OPPORTUNITIES GRANT FY21	8,837.15
587 9020 ECSE FY20 2,879.10 587 9021 ECSE FY21 20,153.28 587 9220 IDEA B 619 RESTORATION FY20 1,206.23 590 9020 TITLE II/CLASS SIZE REDUCTION-2020 14,739.13 590 9021 TITLE II/CLASS SIZE REDUCTION-2021 101,083.08 599 9120 TITLE IV-A STUDENT SUPPORT FY20 6,143.10 599 9121 TITLE IV-A STUDENT SUPPORT FY21 52,298.08	572	9220	SCHOOL QUALITY IMPR GRANT FY20	20,348.63
587 9021 ECSE FY21 20,153.28 587 9220 IDEA B 619 RESTORATION FY20 1,206.23 590 9020 TITLE II/CLASS SIZE REDUCTION-2020 14,739.13 590 9021 TITLE II/CLASS SIZE REDUCTION-2021 101,083.08 599 9120 TITLE IV-A STUDENT SUPPORT FY20 6,143.10 599 9121 TITLE IV-A STUDENT SUPPORT FY21 52,298.08	572	9221	SCHOOL QUALITY IMPR GRANT FY21	129,601.06
587 9220 IDEA B 619 RESTORATION FY20 1,206.23 590 9020 TITLE II/CLASS SIZE REDUCTION-2020 14,739.13 590 9021 TITLE II/CLASS SIZE REDUCTION-2021 101,083.08 599 9120 TITLE IV-A STUDENT SUPPORT FY20 6,143.10 599 9121 TITLE IV-A STUDENT SUPPORT FY21 52,298.08	587	9020	ECSE FY20	2,879.10
590 9020 TITLE II/CLASS SIZE REDUCTION-2020 14,739.13 590 9021 TITLE II/CLASS SIZE REDUCTION-2021 101,083.08 599 9120 TITLE IV-A STUDENT SUPPORT FY20 6,143.10 599 9121 TITLE IV-A STUDENT SUPPORT FY21 52,298.08	587	9021	ECSE FY21	20,153.28
590 9021 TITLE II/CLASS SIZE REDUCTION-2021 101,083.08 599 9120 TITLE IV-A STUDENT SUPPORT FY20 6,143.10 599 9121 TITLE IV-A STUDENT SUPPORT FY21 52,298.08	587	9220	IDEA B 619 RESTORATION FY20	1,206.23
599 9120 TITLE IV-A STUDENT SUPPORT FY20 6,143.10 599 9121 TITLE IV-A STUDENT SUPPORT FY21 52,298.08	590	9020	TITLE II/CLASS SIZE REDUCTION-2020	14,739.13
599 9121 TITLE IV-A STUDENT SUPPORT FY21 52,298.08	590	9021	TITLE II/CLASS SIZE REDUCTION-2021	101,083.08
	599	9120	TITLE IV-A STUDENT SUPPORT FY20	6,143.10
\$ 38,401,534.42	599	9121	TITLE IV-A STUDENT SUPPORT FY21	52,298.08
				\$ 38,401,534.42

Voting aye on the roll call: Zeigler, Snarr, Roberts, Flanigan, and Beaugard. Nays: None. Motion carried.

165-021 APPROVAL OF TEMPORARY APPROPRIATIONS FOR FY2022

Motion by Snarr, seconded by Zeigler to approve the Temporary Appropriations for FY2022.

FUND	SCC	Description	Temporary
			Appropriations
001	0000	GENERAL	31,242,545.80
003	9030	PERMANENT IMPROVEMENT	143,780.00

006	0000	LUNCHROOM	1,225,000.00
007	9000	JAMIE MINTON SCHOLARSHIP FUND	1,733.00
007	9013	BECKY VANPELT MEMORIAL FUND	2,003.68
007	9014	IN MEMORY OF JANE PETTY	50.00
018	9101	PRINCIPAL'S FUND - DENVER	18,000.00
018	9102	PRINCIPAL'S FUND - HOLMES	15,000.00
018	9104	PRINCIPAL'S FUND - MIDDLE SCHOOL	15,000.00
018	9108	PRINCIPAL'S FUND - EAST END	3,000.00
018	9198	PROJECT TRUST FUND	7,000.00
018	9340	PRINCIPAL'S FUND - HIGH SCHOOL	8,500.00
019	9014	STUDENT SCHOLARSHIPS	2,000.00
019	9018	DOLLAR GENERAL LITERACY GRANT	17.37
019	9019	COLUMBUS FOUNDATION GRANT/EE	1,726.70
019	9112	SCHOOL COUNSELOR ASSOC GRANT	5.00
019	9113	MH RECOVERY GRANT	215.31
019	9114	ALUMNI FIELD RENOVATIONS	100,000.00
019	9116	SOESC PROFESSIONAL DEVELOPMENT	30,580.31
019	9212	CLINTON FOUNDATION SCHL SUPPLIES	1,731.36
019	9217	COUNSELOR'S CLOSET FUND	543.25
022		TOURNAMENT FUND	20,000.00
034	9198	CLASSROOM FACILITIES	400,000.00
200		STUDENT ACTIVITY FUNDS	158,100.00
300	0000	ATHLETIC FUNDRAISER ACCT	120,000.00
300	9200	ATHLETICS	115,950.00
401	9020	AUXILIARY GRANT	10,985.22
461	9021	HIGH SCHOOLS THAT WORK FY2021	4,445.30
467	9021	STUDENT WELLNESS & SUCCESS	1,192,833.38
499	9121	OMHAS GRANT	1,947.81
507	9022	ESSER II	2,540,669.30
516	9021	IDEA TITLE VI-B FY 2021	85,247.80
536	9021	SCHOOL IMPROVEMENT WHS	28,252.85
572	9021	TITLE I FY2021	330,966.10
		EXPANDING OPPORTUNITIES GRANT	
572	9121	FY21	7,233.79
572	9221	SCHOOL QUALITY IMPROVEMENT FY21	44,085.05
587	9021	PRESCHOOL FY 2021	2,423.75
590	9021	TITLE II-A IMPROV TEACHER QLTY 2021	35,971.76
599	9121	TITLE IV-A STUDENT SUPPORT 2021	18,726.92
			37,936,270.81

Voting aye on the roll call: Zeigler, Snarr, Roberts, Flanigan, and Beaugard. Nays: None. Motion carried.

166-021 RESCIND RESOLUTION OF NECESSITY FROM MAY 24, 2021 BOARD MEETING

Motion by Roberts, seconded by Flanigan to rescind the Resolution of Necessity that was Board Approved on May 24, 2021. In order to keep the renewal at 1%, the State needs a revised resolution of necessity with a modified annual amount. Voting aye on the roll call: Snarr, Flanigan, Zeigler, Roberts, and Beaugard. Nays: None. Motion carried.

167-021 APPROVAL OF RESOLUTION OF NECESSITY / SCHOOL DISTRICT INCOME TAX RENEWAL

RESOLUTION DECLARING THE NECESSITY OF RAISING \$4,943,700 ANNUALLY FOR SCHOOL DISTRICT PURPOSES AND RENEWING AN EXISTING INCOME TAX LEVY

WHEREAS, the Board of Education desires to renew its existing one percent (1.00%) school district income tax.

BE IT RESOLVED by the Board of Education of the Wilmington City School District (the "School District"):

SECTION 1. That pursuant to the provisions of Section 5748.02 of the Ohio Revised Code, it is necessary to raise \$4,943,700 for school district purposes (as defined in Section 5748.01(I) of the Ohio Revised Code), specifically current expenses and ongoing permanent improvement expenses of the School District. The income that is to be subject to the tax is taxable income of individuals and estates as defined in divisions E(1)(a) and E(1)(a) and E(1)(a) of Section 5748.01 of the Ohio Revised Code.

SECTION 2. If the renewal income tax is approved by the electors at the election to be conducted on November 2, 2021, such renewal tax shall be effective for a five (5) year period of time and the effective date of such tax shall be January 1, 2023. The ballot measure for the renewal income tax shall be submitted to the entire territory of the School District. The School District has territory in Clinton County and Greene County, Ohio.

SECTION 3. That pursuant to such Section 5748.02, this board of education hereby applies to the Tax Commissioner of the Ohio Department of Taxation to estimate the property tax rate that would have to be imposed by the School District in the current year to produce the amount set forth in SECTION 1 hereof and to estimate the income tax rate that would have had to have been in effect for the current year as a school district income tax to produce the amount set forth in SECTION 1 hereof.

SECTION 4. That the treasurer of this board is hereby directed to certify immediately to the Tax Commissioner of the Ohio Department of Taxation a copy of this resolution.

SECTION 5. That it is found and determined that all formal actions of this board of education concerning and relating to the adoption of this resolution were adopted in an open meeting of this board of education, and that all deliberations of this board of education, and of any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code, and the rules of this board of education adopted in accordance therewith.

Motion by Roberts, seconded by Flanigan to approve the resolution in support of the School District Income Tax Renewal. Voting aye on the roll call: Snarr, Roberts, Flanigan, Zeigler and Beaugard. Nays: None. Motion carried.

168-021 APPROVAL OF CONTRACT / PRODIGY BUILDING SOLUTIONS

Motion by Zeigler, seconded by Flanigan to approve a contract with Prodigy Building Solutions to remove and replace the Preschool classroom section of roof at East End Elementary. Voting aye on the roll call: Roberts, Snarr, Zeigler, Flanigan, and Beaugard. Nays: None. Motion carried.

169-021 APPROVAL OF RESOLUTION / EPC BUS AND VAN BID

Motion by Zeigler, seconded by Flanigan to approve a resolution to participate in the EPC's Bus and Van bid. By participating, the District is not obligated to purchase any busses or trucks. Participation gives us access to the bid and meets the requirements to bid. Voting aye on the roll call: Roberts, Snarr, Zeigler, Flanigan, and Beaugard. Nays: None. Motion carried.

170-021 APPROVAL OF SALARY INCREASE / EXEMPT EMPLOYEES

Motion by Zeigler, seconded by Flanigan to approve an increase to the Exempt Salary Schedule of three percent (3%) for 2021-22, two percent (2%) for 2022-23, and two percent (2%) for 2023-24. Voting aye on the roll call: Roberts, Snarr, Zeigler, Flanigan, and Beaugard. Nays: None. Motion carried.

171-021 APPROVAL OF ADMINISTRATIVE SALARY SCHEDULES

Motion by Zeigler, seconded by Flanigan to approve an increase to the base salary of the certified and classified administrative salary schedule of three percent (3%) for 2021-22, two percent (2%) for 2022-23, and two percent (2%) for 2023-24. Voting aye on the roll call: Roberts, Snarr, Zeigler, Flanigan, and Beaugard. Nays: None. Motion carried.

172-021 APPROVAL OF CONTRACT AMENDMENT / SODEXO

Motion by Zeigler, seconded by Flanigan to approve the renewal of our contract with Sodexo for food service management. The amendment extends the contract for the 2021-2022 school year, commencing on July 1, 2021 and continuing through June 30, 2022. Voting aye on the roll call: Roberts, Snarr, Zeigler, Flanigan, and Beaugard. Nays: None. Motion carried.

173-021 APPROVAL OF OVERNIGHT TRIP REQUEST / MARCHING BAND CAMP

Motion by Zeigler, seconded by Flanigan to approve an overnight trip request for Marching Band Camp August 2, 2021, through August 6, 2021 in Xenia, Ohio. Voting aye on the roll call: Snarr, Roberts, Flanigan, Zeigler, and Beaugard. Nays: None. Motion carried.

174-021 ACCEPT RESIGNATIONS / 2021-22

Motion by Zeigler, seconded by Snarr to accept the following resignations.

7th Grade ELA Kayla Whitman Effective 8/02/2021 Lauren Spires HS Art Effective 8/02/2021 Erin Sutton Elementary Math Coach Effective 8/02/2021

Voting aye on the roll call: Roberts, Flanigan, Zeigler, Snarr, and Beaugard. Nays: None. Motion carried.

175-021 APPROVAL OF EMPLOYMENT / ONE YEAR LIMITED CONTRACTS / 2021-22

Motion by Zeigler, seconded by Snarr to approve the employment of the following on a one year limited contract for the 2021-22 school year pending completion of all requirements of employment.

Matthew Gnau 7th Grade Science 7th Grade ELA Emma Dues Ryan Hutcherson Vocal Music Haley Winner
Kathleen Brooks 7th Grade ELA 4th Grade, Denver

Intervention Specialist, Holmes

Matthew lacobucci Health, WMS

Voting aye on the roll call: Roberts, Flanigan, Zeigler, Snarr, and Beaugard. Nays: None. Motion carried.

176-021 APPROVAL OF SUPPLEMENTAL CONTRACTS / 2021-22

Motion by Zeigler, seconded by Snarr to approve the following supplemental contracts for the 2021-22 school year pending completion of all requirements of employment. Salaries as per the WEA negotiated salary schedule.

Scott Killen	Weight Room Manager	\$ 5,146
Scott Killen	Varsity Football Coach	\$ 5,931
Ryan Stuckey	Varsity Asst Football Coach	\$ <i>3,524</i>
Kyle Davis	Varsity Asst Football Coach	\$ <i>3,524</i>
Joe Gigandet	Varsity Asst Football Coach	\$ <i>3,524</i>
Connor Rioch	MS Football Coach	\$ 2 <i>,464</i>
Karen Heslop	HS Cross Country Coach	\$ 3,524
Steve Reed	JV Boys Soccer Coach (.5)	\$ 1,594.50
Tammy Martin	8th Grade Volleyball Coach	\$ 2,464
Zach Williams	Boys Varsity Golf	\$ 3,52 <i>4</i>
Jeremey Andrews	Boys JV Golf	\$ 1,552
Doug Cooper	Girls Varsity Tennis	\$3 <i>,5</i> 2 <i>4</i>
Jessica Armstrong	HS Cheerleading Advisor	\$3,52 <i>4</i>
Zach Williams	Girls Open Gym Supervisor	\$5,146
Jeff Stevenson	Site Manager	\$5,146
Steve Reed	Faculty Manager	\$5,146

Voting aye on the roll call: Snarr, Flanigan, Zeigler, Roberts, and Beaugard. Nays: None. Motion carried.

177-021 ACCEPT RESIGNATION / GUIDANCE SECRETARY / 2021-22

Motion by Roberts, seconded by Flanigan to accept the resignation of *Rhonda Smith* as *Guidance Secretary* effective June 30, 2021. Voting aye on the roll call: Snarr, Roberts, Flanigan, Zeigler, and Beaugard. Nays: None. Motion carried.

178-021 ACCEPT RESIGNATIONS / AIDES / 2021-22

Motion by Roberts, seconded by Flanigan to accept the following resignations.

Julie TaylorDenverEffective 8/02/2021Gina KramerDenverEffective 8/02/2021

Voting aye on the roll call: Snarr, Roberts, Flanigan, Zeigler, and Beaugard. Nays: None. Motion carried.

179-021 APPROVAL OF EMPLOYMENT / AIDE / 2021-22

Motion by Roberts, seconded by Flanigan to approve the employment of *Ashley Bernard* as an *Aide, MS* effective August 16, 2021 pending completion of all requirements of employment. Voting aye on the roll call: Snarr, Roberts, Flanigan, Zeigler, and Beaugard. Nays: None. Motion carried.

180-021 APPROVAL OF EMPLOYMENT / RESTORATIVE CONFERENCE FACILITATORS / 2021-22

Motion by Roberts, seconded by Flanigan to approve the employment of the following as *Restorative Facilitators* for the 2021-22 school year effective August 16, 2021 pending completion of all requirements of employment. Salary and benefits as per the OAPSE Negotiated Agreement (Step 1).

Julie Taylor Cory Hogsett Jaiden Newbry

Voting aye on the roll call: Snarr, Roberts, Flanigan, Zeigler, and Beaugard. Nays: None. Motion carried.

181-021 APPROVAL OF EMPLOYMENT / TRANSFERS / COOKS / 2021-22

Motion by Roberts, seconded by Flanigan to approve the following transfers in food service for the 2021-22 school year.

Linda Strider	6.5 hour Cook, Holmes	effective 8/16/2021
Melissa Taylor	6.5 hour Cook, Denver	effective 8/16/2021
Robyn Danku	3.5 hour Cook, HS/MS	effective 8/16/2021
Rhonda Story	4 hour Cook, Denver	effective 8/16/2021

Voting aye on the roll call: Snarr, Roberts, Flanigan, Zeigler, and Beaugard. Nays: None. Motion carried.

182-021 APPROVAL OF EMPLOYMENT / SUMMER SCHOOL BUS DRIVER/BUS **CLEANING / 2020-21**

Motion by Roberts, seconded by Flanigan to approve the employment of the following as Summer School Bus Driver & Bus Cleaning for the 2020-21 school year, paid at the OAPSE negotiated rate.

Sharon Carter Liesha Richardson

Paige Moore Leslie Stone

Voting aye on the roll call: Snarr, Roberts, Flanigan, Zeigler, and Beaugard. Nays: None. Motion carried.

183-021 APPROVAL OF EMPLOYMENT / CUSTODIAN / 2020-21

Motion by Roberts, seconded by Flanigan to approve the employment of Willard Smith as 2nd shift, HS Custodian effective June 1, 2021. Salary and benefits as per the OAPSE Negotiated Agreement.(Step 0) Voting aye on the roll call: Snarr, Roberts, Flanigan, Zeigler, and Beaugard. Nays: None. Motion carried.

184-021 APPROVAL OF NON-TEACHING SUPPLEMENTAL CONTRACTS / 2021-22

Motion by Roberts, seconded by Flanigan to approve the following non-teaching supplemental contracts for the 2021-22 school year pending completion of all requirements of employment. Salaries as per the WEA Negotiated Salary Schedule.

Thomas "Jody" Drake	Varsity Asst Football Coach	\$3,524
JD McIntosh	Varsity Asst Football Coach	<i>\$3,524</i>
Marcus Stewart	MS Football Coach	\$2,464
Donovan Butler	MS Football Coach	\$2,464
Travis Mellinger	MS Football Coach	\$2,464
Davey Allen	Freshman Football Coach	\$3,022
Tim Stirr	Asst Freshman Football Coach	\$2,464
Josh Andrews	MS Cross Country Coach	\$1,232
Imad El-Macharrafie	Boys Varsity Soccer Coach	\$4,120
Bobby Oetzel	Boys JV Soccer Coach (.5)	\$1,594.50
Haley Ibaugh	Girls Varsity Soccer Coach	\$4,120
Reece Ibaugh	Girls JV Soccer Coach	\$3,189
Jenna Persinger	Varsity Volleyball Coach	\$4,120
Patrick Black	Girls Golf Coach	<i>\$3,524</i>
Keith Gilbert	JV Girls Tennis	<i>\$1,55</i> 2
Kashira Myburgh	HS Cheerleading Advisor	<i>\$3,524</i>
Brittany Gregory	MS Cheerleading Advisor	<i>\$2,464</i>
Jermaine Isaac	Boys Open Gym Supervisor	\$5,146

Voting aye on the roll call: Snarr, Roberts, Flanigan, Zeigler, and Beaugard. Nays: None. Motion carried.

185-021 APPROVAL OF VOLUNTEERS / 2021-22

Motion by Roberts, seconded by Flanigan to approve the following volunteers for the 2021-22 school year.

Jamie BryantAsst. Coach Girls VolleyballTara WilliamsAsst. Coach Girls VolleyballSteve ReedAsst. Coach Girls TennisAbigail SpirkAsst. Coach Girls Soccer

Voting aye on the roll call: Snarr, Roberts, Flanigan, Zeigler, and Beaugard. Nays: None. Motion carried.

186-021 APPROVAL OF TRAINING / 2021-22

Motion by Roberts, seconded by Flanigan to approve training for *Brooke Reynolds, Case Manager* prior to her start date of August 1, 2021. Training not to exceed fifteen (15) hours. Voting aye on the roll call: Snarr, Roberts, Flanigan, Zeigler, and Beaugard. Nays: None. Motion

187-021 APPROVAL OF EMPLOYMENT / SUMMER SCHOOL STAFF / 2021-22

Motion by Roberts, seconded by Flanigan to approve the following individuals to staff elementary summer school at Holmes Elementary June 14 through July 15, Monday through Thursday. (Excluding July 5th). They will be paid with Title I funds.

Lisa Angst Jenny Minzler Cheryl Hottinger

Voting aye on the roll call: Snarr, Roberts, Flanigan, Zeigler, and Beaugard. Nays: None. Motion carried.

CONVENE TO EXECUTIVE SESSION

Motion by Snarr, seconded by Flanigan to convene to Executive Session to discuss pending negotiations. Voting aye on the roll call: Snarr, Roberts, Flanigan, Zeigler, and Beaugard. Nays: None. Motion carried.

President convenes executive session at 7:25 AM

President resumes regular session at 8:29 AM

ADJOURNMENT

Motion by Flanigan, seconded by Roberts to adjour the roll call: Snarr, Zeigler, Flanigan, Roberts, and	0 ,
ATTEST	
Treasurer	Board President